

AGENDA

Regular Meeting of the CU Denver Downtown Campus Faculty Assembly's

Budget Priorities Committee

Monday, October 3, 2022

held via Zoom (<https://ucdenver.zoom.us/j/98056945625>)

11:00 am - 12:30 pm

- Welcome 11:00 – 11:15
 - Introductions
 - Review of AY 2021–2022 Activities and Accomplishments

- BPC Priorities for AY 2022-2023 (**bolded** items are key priorities) 11:15 – 11:45
 - **Examine trends in campus administration spending/staffing**
 - i. **Provide information to Faculty Assembly and the broader Faculty in a standardized format**
 - ii. **Establish a system to receive regular updates**
 - **Examine the evolution/operation/performance of current budget model**
 - i. **Provide information to Faculty Assembly and the broader Faculty in a standardized format**
 - ii. **Establish a system to receive regular updates**
 - Support and improve overall campus budget transparency
 - Develop standard metrics for assessing key campus budget issues over time
 - Determine appropriate role for BPC in establishment of a salary oversight committee
 - Continue to monitor development/fundraising accomplishments
 - Consider ways to increase the advisory role of the committee in supporting budget decisions (like prioritizing strategic investments)
 - Other priorities? Guests?

- CFO/Budget Office Updates (Todd Haggerty & Jen St Peter) 11:45 – 12:15
 - Thanks to Todd Haggerty
 - Responses to BPC Priorities
 - Updates

- Provost Updates & Questions (Provost Nakuma) 12:15 – 12:30
 - Responses to BPC Priorities
 - Updates

- Reminders
 - Next meeting: Monday, November 7, 11-12:30 pm
 - Thank you for your committee service!