

AGENDA

Regular Meeting of the CU Denver Downtown Campus Faculty Assembly's
Budget Priorities Committee

Monday, November 7, 2022

held via Zoom (<https://ucdenver.zoom.us/j/98056945625>)

11:00 am - 12:30 pm

- Welcome 11:00 – 11:05
 - Welcome Turan Kayaoglu, Associate Vice Chancellor for Faculty Affairs
 - Approval of October meeting minutes
 - Update about available budget information
 - NACUBO Spending Data (2017-18 to 2021-22)
 - Budget Model Unrestricted Fund Output (2017-18 to 2022-23, except 2020-21)
 - Personnel CU Roster (2017-18 to 2021-22)

- Budget Model 101 Presentation (Jen St Peter, AVC for Budget) 11:05 – 12:05
 - Q & A

- Budget Office Updates (Jen St Peter, AVC for Budget) 12:05 – 12:15
 - Multi-year Budget Reduction and Realignment Process

- Provost Updates & Questions (Provost Nakuma) 12:15 – 12:30

- Reminders
 - Next meeting: Monday, December 5, 11-12:30 pm
 - Thank you for your committee service!