**AGENDA**

Regular Meeting of the CU Denver Downtown Campus Faculty Assembly’s

Budget Priorities Committee

https://ucdenver.zoom.us/j/2016016073

December 5, 2023

10:30 pm – 12:00 pm

* Welcome 10:30 – 10:35
* Approval of meeting minutes
* Update from Jen and Ann 10:35-11:00
  + Changes to budget projections
  + Spring enrollment
  + Financial Aid—separation from Anschutz? Costs to us?
  + Controlling costs at AHEC—raises/personnel, leases, new

buildings, budget transparency

* New degree proposals 11:00—11:45
* Final Updates/Discussion (time permitting) 11:45-12:00

**Have a great break!**